Supplementary Information for Legislative Review

2002-2003 Departmental Expenditure Estimates

Manitoba
Sustainable Development
Innovations Fund

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

2002 - 2003 EXPENDITURE ESTIMATES

PREFACE

This document has been produced by the Department of Conservation as a supplement to its Printed Estimates of Expenditure. It is intended to provide background information on the Sustainable Development Innovations Fund which should complement the information already contained in the Printed Estimates of Expenditure. It is hoped this additional information will assist members of the Legislature in their review of the program's estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the Sustainable Development Innovation Fund's 2002/2003 budget requirements. The second part provides program and financial information. Part three provides a five-year historical budget comparison.

This document has been developed to assist members of the Legislature in the review of the Printed Estimates of Expenditure. It is hoped that it will provide a meaningful information supplement and that it will meet the needs of the users of the information. I welcome feedback as to the usefulness of this supplementary information.

HONOURABLE OSCAR LATHLIN
MINISTER OF CONSERVATION

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PART 1

FUND OVERVIEW

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND – OVERVIEW

MINSTER RESPONSIBLE FOR *THE SUSTAINABLE DEVELOPMENT ACT*

HONOURABLE OSCAR LATHLIN

HISTORICAL INFORMATION

In 1989, the provincial government created the Environmental Innovations Fund. This fund was enacted under section 45.1 of *The Environment Act*, to provide financial assistance towards the development, implementation and promotion of environmental innovation projects.

In 1992/93, the name of the fund was changed from the Environmental Innovations Fund to the Sustainable Development Innovations Fund to achieve the following objectives:

- create an awareness of sustainable development issues among individuals, households, businesses and institutions seeking financial assistance for innovative projects;
- encourage consideration of environmental and economic implications associated with new projects;
- provide increased flexibility for the types of initiatives qualifying for funding;
- provide a mechanism for the promotion of environmentally sound economic development.

July 1, 1998, *The Sustainable Development Act* came into force. The Sustainable Development Innovations Fund is now enacted under Section 17(1) of that act, and has been repealed from *The Environment Act*. The minister responsible for the Act is responsible for the fund.

PURPOSE

The purpose of the fund is to provide grants in support of innovative projects, activities, research and developments that further the sustainability of Manitoba's environment, economy, human health and social well-being, and support sustainable economic growth.

Projects qualifying for support must address one or more of the priority areas, demonstrate measurable progress towards achieving one or more of the Fund's objectives and be environmentally and ecologically sound. Projects must either be conducted within the Province of Manitoba or be of demonstrable benefit to Manitoba and have a clear concrete plan for future use, dissemination, or replication. Projects must identify the need for funding, demonstrate a high level of community support and stakeholder involvement and have written support from all entities, including financial contributions, in-kind project support and/or technical expertise. Projects should be unique and innovative.

SCHEDULE 1

STATUTORY REPONSIBILITY OF THE MINISTER RESPONSIBLE FOR THE FUND UNDER SECTION 17(1) OF THE SUSTAINABLE DEVELOPMENT ACT

Conservation Agreements Act C173
Contaminated Sites Remediation Act C205
Crown Lands Act C340
[except Sections 6, 7, 10, 12(1), 14, 16, 17, 18, 21, 23 and 24 to 28 both inclusive, insofar as they relate to the administration of Crown Lands which may be designated by the Minister of Conservation as agricultural Crown Lands, and Agricultural Crown Lands Grazing and Hay Permits Regulation (Manitoba Regulation 288/88) and Forage Leases Regulation (Manitoba Regulation 46/88 R)]
Dangerous Goods Handling and Transportation Act D12
Dutch Elm Disease Act D107
Dyking Authority Act D110
Ecological Reserves Act E5
Endangered Species Act E111
Energy Act E112
Environment Act E125
Fires Prevention Act (Part I) F80
Fisheries Act (except Part III) F90
Fishermen's Assistance and Polluters' Liability Act F100
Forest Act F150
Ground Water and Water Well Act G110
Manitoba Habitat Heritage Act H3
Manitoba Hazardous Waste Management Corporation Act H15
Homeowners Tax and Insulation Assistance Act H75
(Part V and section 1 and Part VI as they relate to subjects covered under Part V)
International Peace Garden Act I70
Lake of the Woods Control Board Act L30
Manitoba Natural Resources Transfer Act N30
Natural Resources Agreement Act, 1938 N40
Act to ratify a certain Agreement between the Government of the Dominion of Canada and the Government of the Province of Manitoba N50
Manitoba Natural Resources Transfer Act, Amendment Act N60
Manitoba Natural Resources Transfer Act, Amendment Act, 1963 N70
Ozone Depleting Substances Act O80
Provincial Parks Act P20
The Plants Pests and Diseases Act P90
[That portion of clause 16(c) that pertains to arborists and clause 16(i)]
High-Level Radioactive Waste Act R10
Surveys Act (Part II) S240
Sustainable Development Act S270

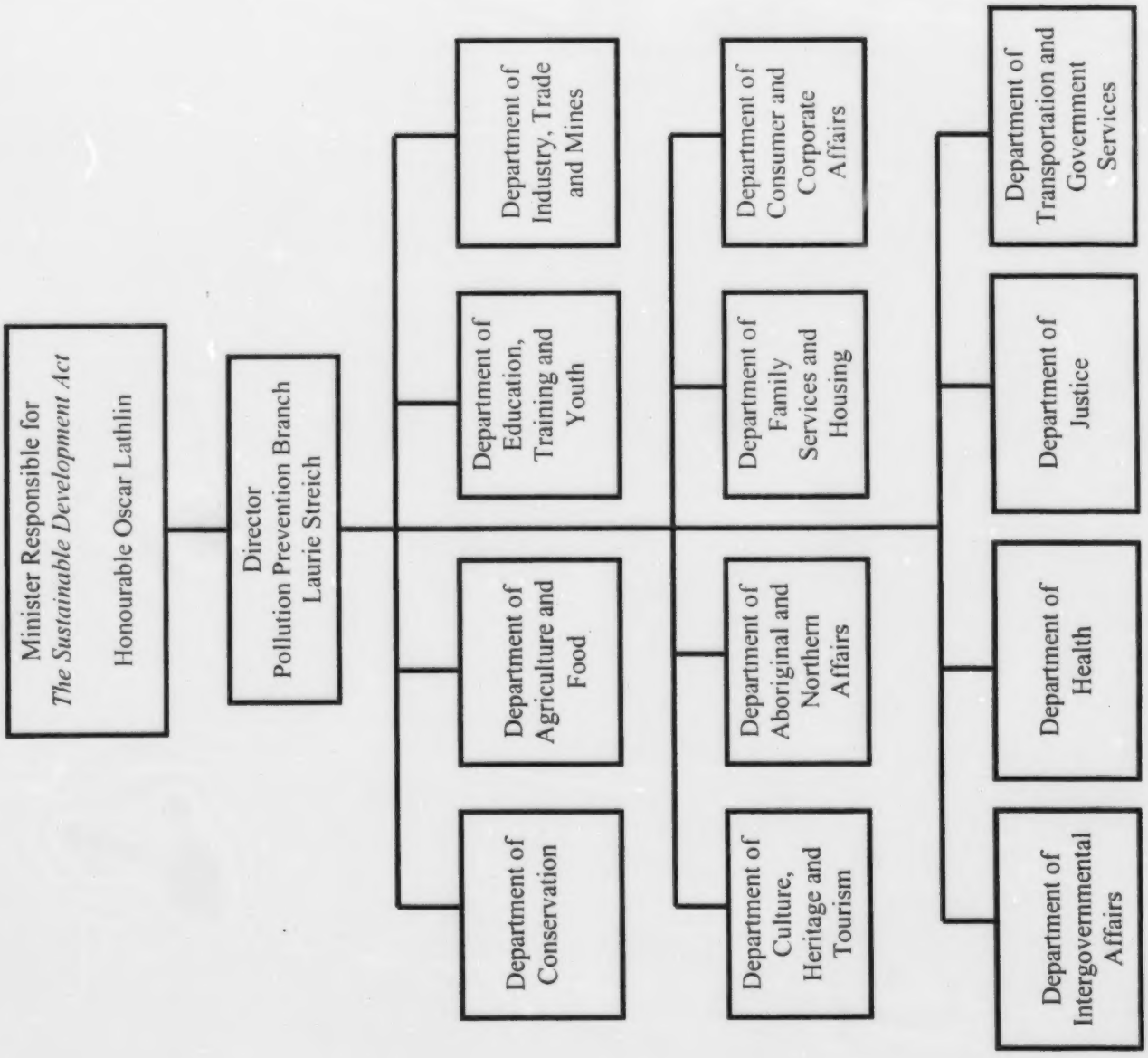
STATUTORY RESPONSIBILITIES - continued

Tourism and Recreation Act T100
[that portion of clauses 4(c) and (d), sections 5 and 6 and clauses 8(1)(a), (d), (f) and (g) that pertain to the licensing and operation of outfitters, hunting or fishing lodges and their out-camps]
Waste Reduction and Prevention Act W40
Water Commission Act W50
Water Power Act W60
Water Resources Administration Act W70
The Water Resources Conservation and Protection Act W72
Water Rights Act W80
Water Supply Commissions Act W100
Wildfires Act W128
Wildlife Act W130
[except that portion of clause 89(e) that applies to compensation for damage to crops caused by wildlife as it pertains to big game and migratory waterfowl]
Wild Rice Act W140
Manitoba Fishery Regulations made pursuant to Section 34 of the Fisheries Act (Canada)

As per Schedule "D", Order-In-Council 12/2001.

SCHEDULE 2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
ORGANIZATION CHART
EFFECTIVE APRIL 1, 2002


Minister Responsible for
The Sustainable Development Act
Honourable Oscar Lathlin
Director
Pollution Prevention Branch
Laurie Streich
Department of Conservation
Department of Agriculture and Food
Department of Education, Training and Youth
Department of Industry, Trade and Mines
Department of Culture, Heritage and Tourism
Department of Aboriginal and Northern Affairs
Department of Family Services and Housing
Department of Consumer and Corporate Affairs
Department of Intergovernmental Affairs
Department of Health
Department of Justice
Department of Transportation and Government Services

SCHEDULE 3

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
UNDER ENABLING APPROPRIATIONS

	Estimates of Expenditure 2002/2003 $(000's)	Change from 2001/2002 %	Estimates of Expenditure 2001/2002 $(000's)
2. Sustainable Development Innovations Fund.....	**3,400.0**	0.0	3,400.0
TOTAL APPROPRIATION FOR SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	**3,400.0**	0.0	3,400.0

Reconciliation Statement
$(000's)

Printed Main Estimates of Expenditure 2001/2002.....	3,400.0
Estimates of Expenditure 2001/2002 (Adjusted).....	3,400.0

SCHEDULE 4

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY

ELEMENT	**Estimates of Expenditure 2002/2003 $(000's)**	Estimates of Expenditure 2001/2002 $(000's)
Other Expenditures	**3,400.0**	3,400.0
TOTAL	**3,400.0**	3,400.0

PART 2

PROGRAM AND FINANCIAL INFORMATION

Resolution No.	Approp. No.	Sustainable Development Innovations Fund (26) Details of Appropriation	**Estimates of Expenditure 2002/2003 $(000's)**	Estimates of Expenditure 2001/2002 $(000's)
26.2	2.	SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	**3,400.0**	3,400.0
		- Provides funding to organizations, businesses, institutions, associations, local governments, including First Nation communities, and Community Councils, to undertake the development, implementation and promotion of environmental innovation and sustainable development projects.		
		- Funding is provided to support projects under the following priority areas:		
		Waste Management Environmental Technology Innovation and Demonstration Sustainable Community Development Sustainable Agricultural Practices Eco-system Conservation Understanding our Environment Eco-Tourism Water Pollution Prevention Climate Change Youth Environmental Action Orphan Mine Sites Southwest Woodlot Program		
		Sustainable Development Innovations Fund	**3,400.0**	3,400.0

SUB-APPROPRIATION NUMBER 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

OBJECTIVE
To provide grants in support of innovative projects, activities, research and developments that further the sustainability of Manitoba's environment, economy, human health and social well-being, and support environmentally sustainable economic growth.

ACTIVITY IDENTIFICATION
Financial support is provided for youth environmental projects, waste reduction and pollution prevention projects, climate change projects, orphan mine site rehabilitation, orphan mine site assessments, Manitoba Habitat Heritage Corporation southwest woodlot program and other sector areas such as eco-tourism, eco-system conservation, environmental technology innovation and demonstration, northern environmental issues, regional waste management, sustainable agricultural practices, sustainable community development, understanding our environment and water.

EXPECTED RESULTS
Innovations that will change the future behaviour of individuals, households, businesses and institutions in keeping with environmentally sound and sustainable economic development.

APPROPRIATION 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

	Estimates of Expenditure 2002/2003		Estimates of Expenditure 2001/2002	
	FTE	**$(000's)**	FTE	$(000's)
OTHER EXPENDITURES				
Supplies and Services		**3,400.0**		3,400.0
Total Other Expenditures		**3,400.0**		3,400.0
TOTAL APPROPRIATION		**3,400.0**		3,400.0

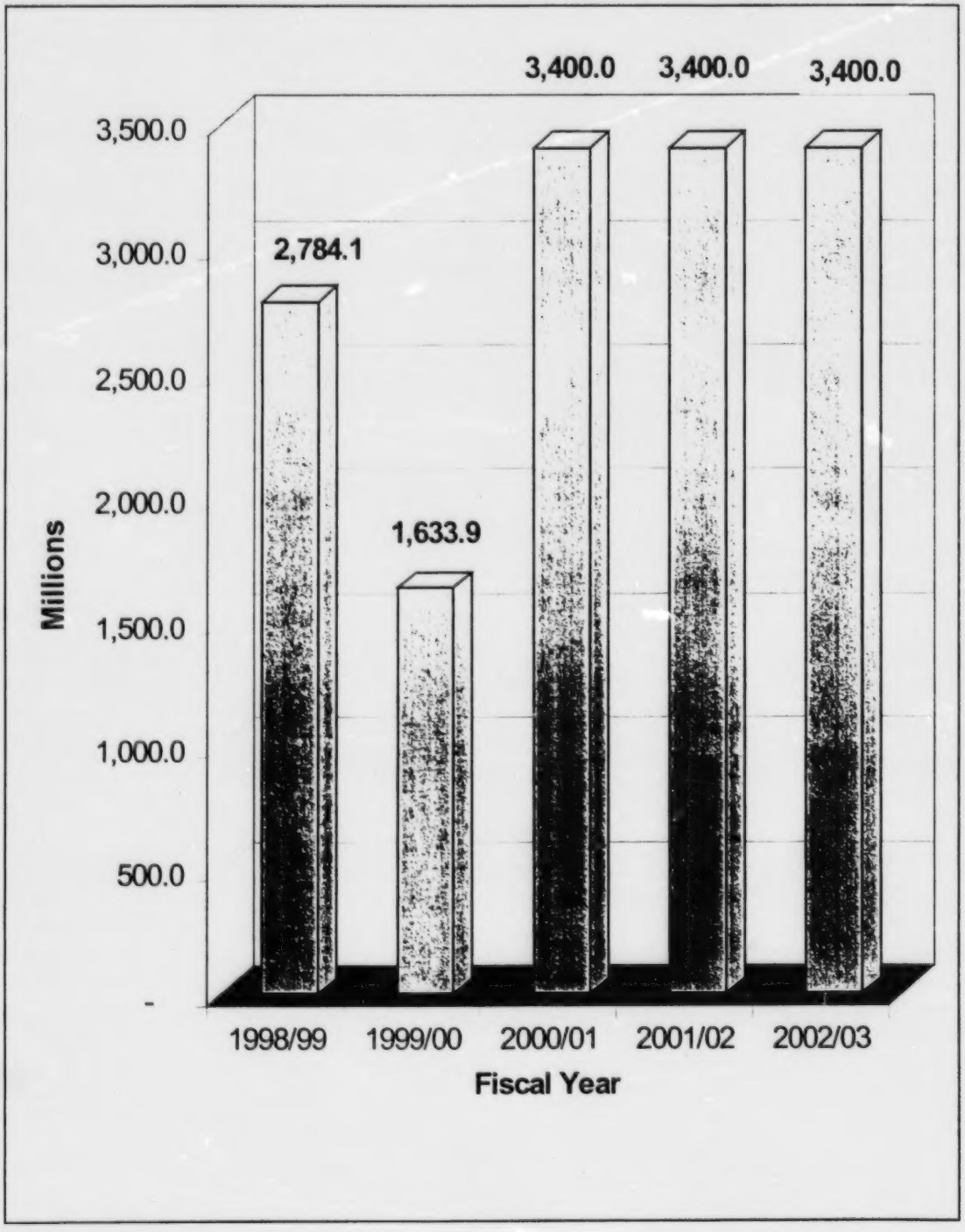
PART 3

HISTORICAL INFORMATION

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2002

	ACTUAL/*ADJUSTED ESTIMATES OF EXPENDITURE			ADJUSTED ESTIMATES OF EXPENDITURE	PRINTED ESTIMATES OF EXPENDITURE
	1998/99 $(000's)	1999/00 $(000's)	2000/01 $(000's)	2001/02 $(000's)	2002/03 $(000's)
Sustainable Development Innovations Fund	2,784.1	1,633.9	3,400.0	3,400.0	3,400.0
	2,784.1	1,633.9	3,400.0	3,400.0	3,400.0

Schedule 5


3,400.0
3,400.0
3,400.0
3,500.0
3,000.0
2,500.0
2,000.0
1,500.0
1,000.0
500.0
-
2,784.1
1,633.9
Millions
1998/99
1999/00
2000/01
2001/02
2002/03
Fiscal Year